

Item No.: 4D_Supp
Date of Meeting: March 20, 2018



**THE NORTHWEST
SEAPORT ALLIANCE**
Gateway to Solutions

Project Authorization for West Sitcum New Container Property Repurpose Project

Project Authorization West Sitcum New Container Property Repurpose Project

As referenced in NWSA Resolution No. 2016-04, Exhibit A, Delegation of Authority Master Policy, Paragraph 8.c.iii., states project costs exceeding \$300,000 require approval from Managing Members.

Request project authorization in the amount \$556,000, for a total authorized amount of \$706,000, for the West Sitcum New Container Property Repurpose Project, Master Identification No. 201045.01.



Background

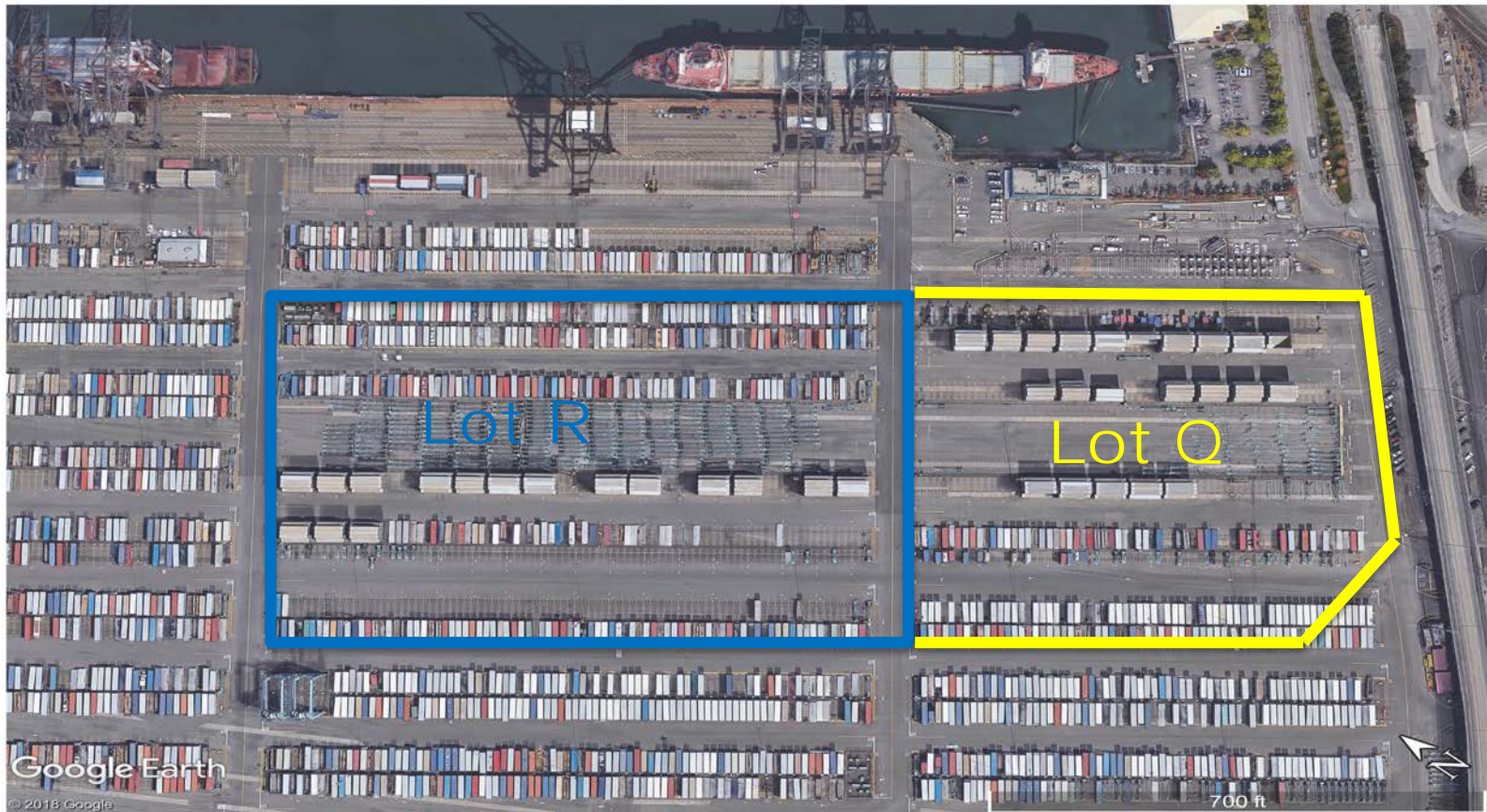
West Sitcum New Container Property Repurpose Project

- **West Sitcum Container Terminal**
 - New lease provides 15 acres for non-container use
 - 13 acres will be used for autos
 - 2 acres leased to PMA for training
 - 11 additional acres already leased to AWC require repairs



Background

West Sitcum New Container Property Repurpose Project



Background

West Sitcum New Container Property Repurpose Project



Project Description and Details

West Sitcum New Container Property Repurpose Project

- **The proposed improvements include the following:**
 - Preparation of contract documents
 - Asphalt milling and paving of failing pavement
 - Pavement striping
 - Project administration



Project Schedule

West Sitcum New Container Property Repurpose Project

Activity	Timeframe
Project Bidding	March 2018
Construction	May 2018
Contract Completion	August 2018



Source of Funds

West Sitcum New Container Property Repurpose Project

- **The estimated cost of the Design and Construction for this project is \$706,000.**
- **The estimated budget for this project is \$706,000.**
- **The 2018-2022 Capital Investment Plan (CIP) allocates \$706,000 for this project.**



Financial Summary

West Sitcum New Container Property Repurpose Project

Item	Budget Estimate	Cost to Date	Remaining Cost
DESIGN	\$40,855	\$0	\$40,855
CONSTRUCTION	\$665,145	\$0	\$665,145
PROJECT TOTAL	\$706,000	\$0	\$706,000



Conclusion

West Sitcum New Container Property Repurpose Project

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